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Organisation**



**Ministry of
Sanitation and
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MINISTRY OF SANITATION AND WATER RESOURCES

GHANA WASH ACCOUNT ROUND 4

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VOLTA SERENE HOTEL, HO, VOLTA REGION - GHANA
6TH – 11TH OCTOBER 2024



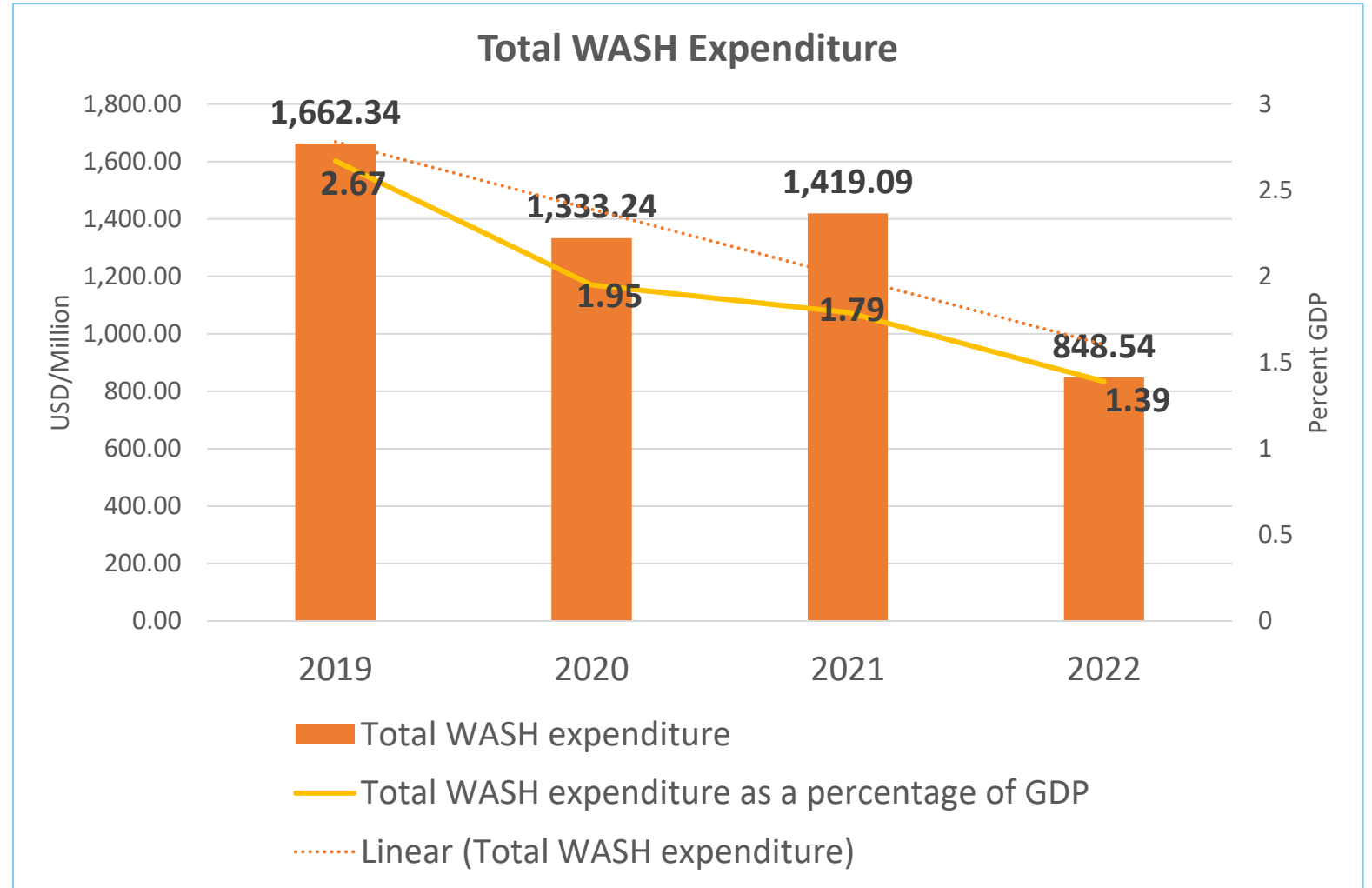
Monitoring Expenditure In The WASH Sector To Meet National Targets And International Commitments: Highlights From The Fourth Cycles Of Ghana's WASH Accounts.

Outline

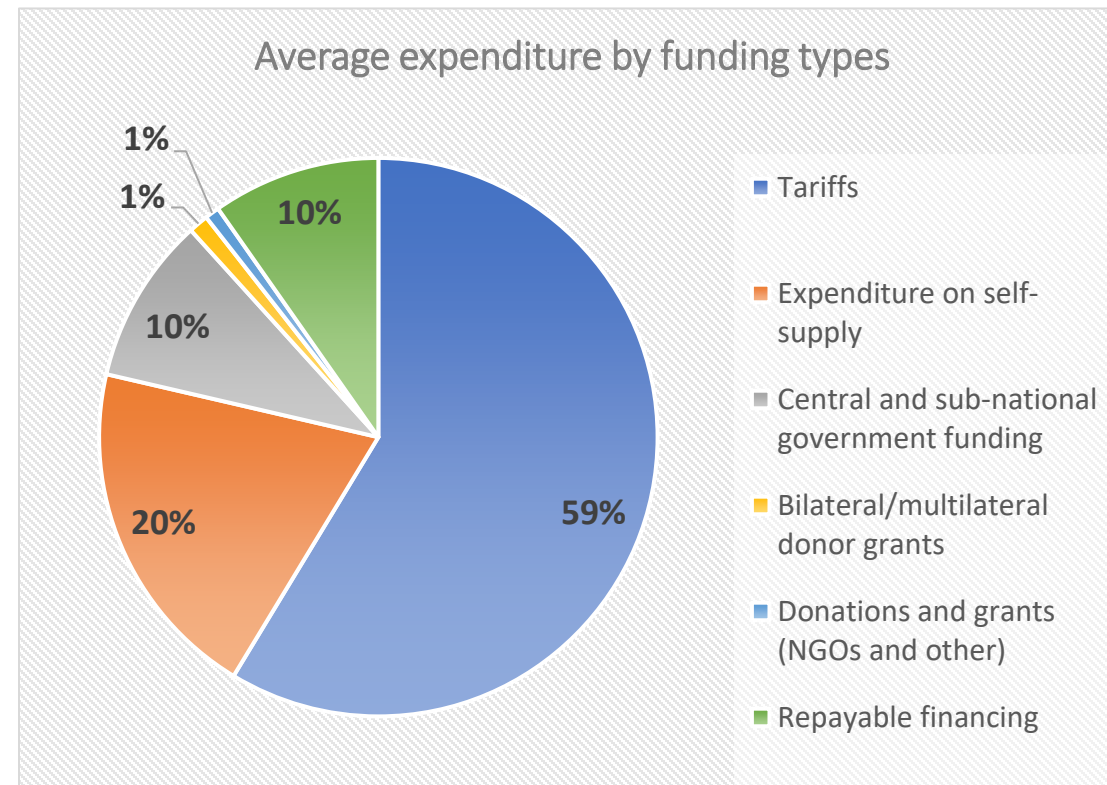
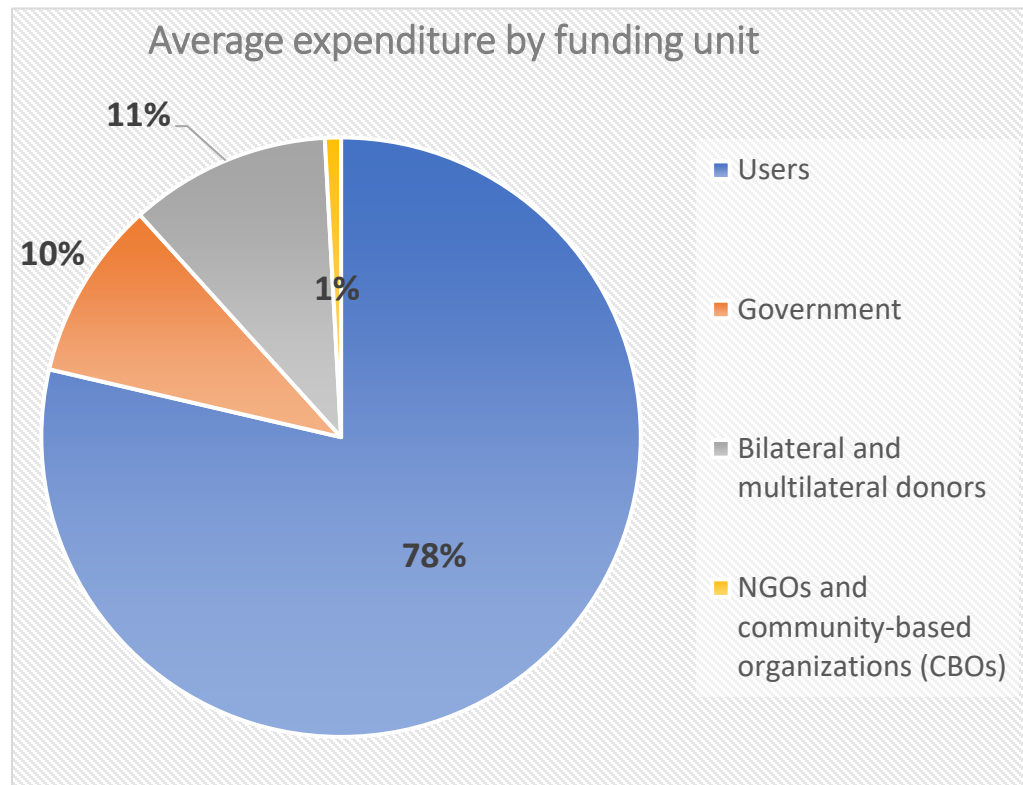
- What is the total WASH expenditure (TWE)?
- Compare TWE with;
 - Ngor Commitment of AMCOW
 - eThekwini of AMCOW
 - Ghana WASH Sector Development Programme
- Who pays for WASH, how much do they pay?
- How much is spent of WASH related emergency and climate change?
- Recommendation

What is the total expenditure that goes into the WASH sector?

- Total WASH expenditure decreased by almost 50% between 2019 and 2022.
- The share of WASH expenditure to GDP has also been decreasing from 2.67% in 2019 to 1.39% in 2022.

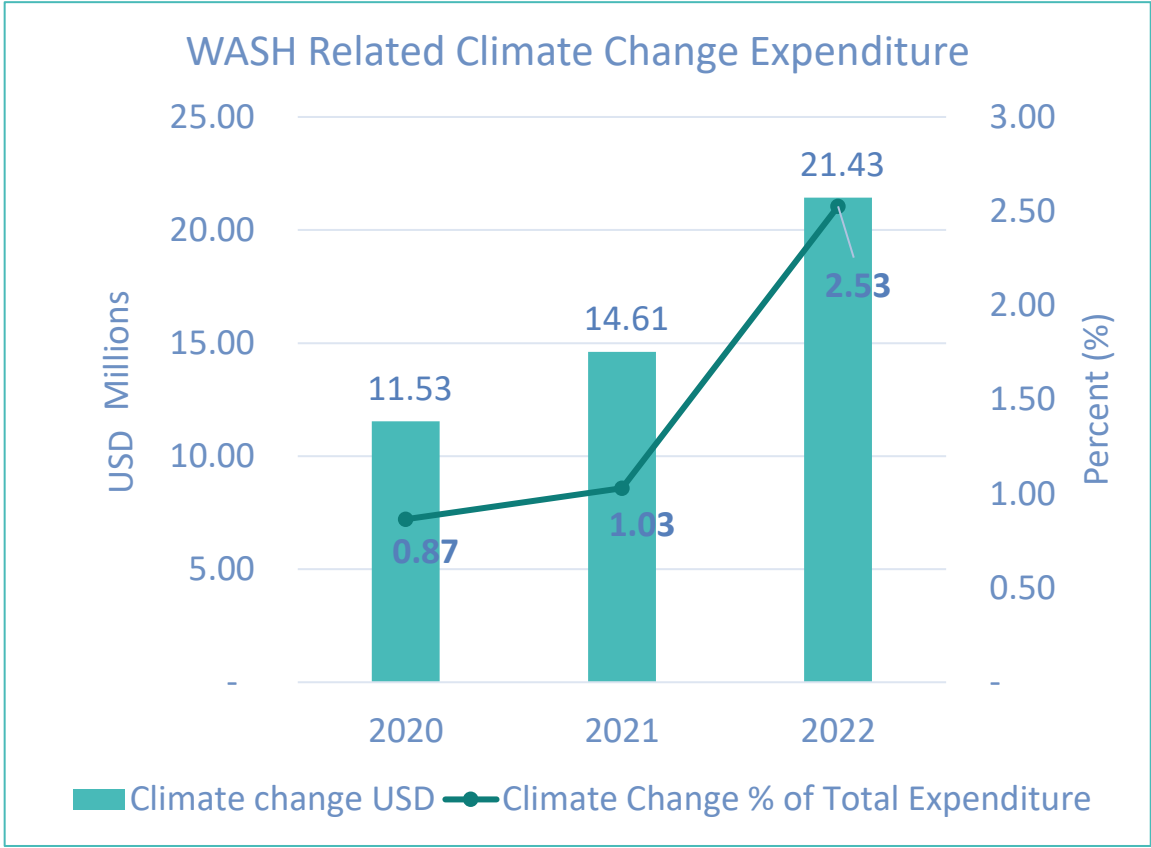
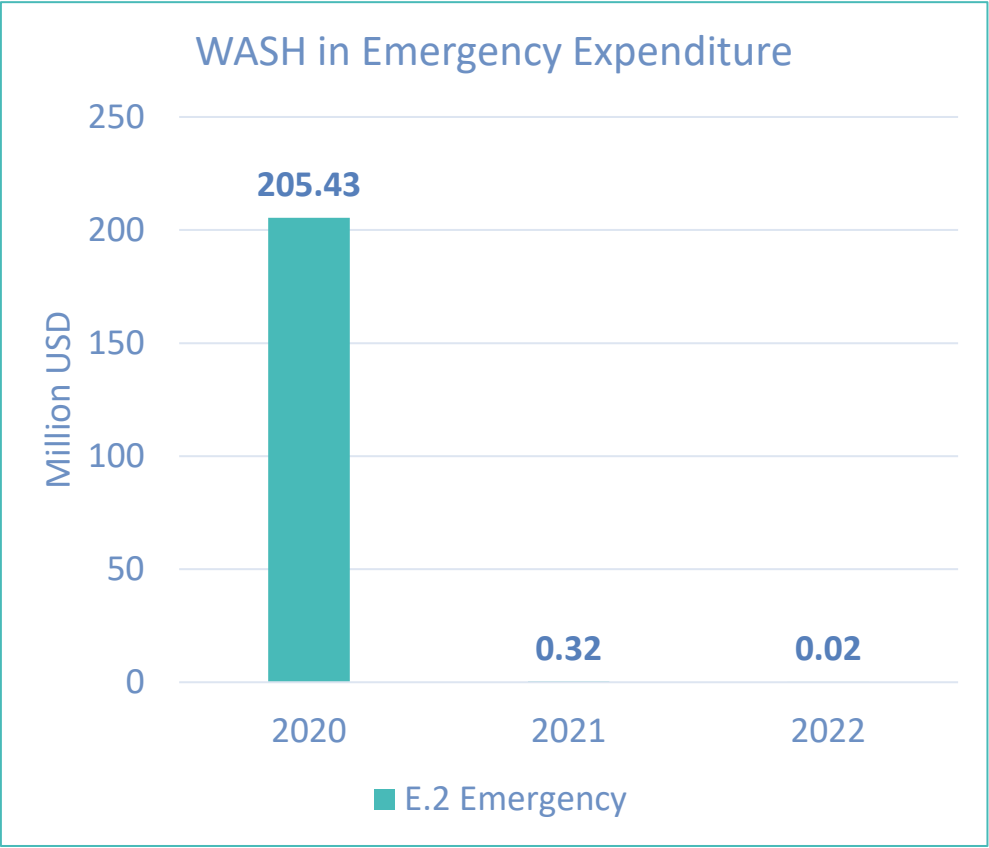


Who pays for WASH. How do they pay. How much?

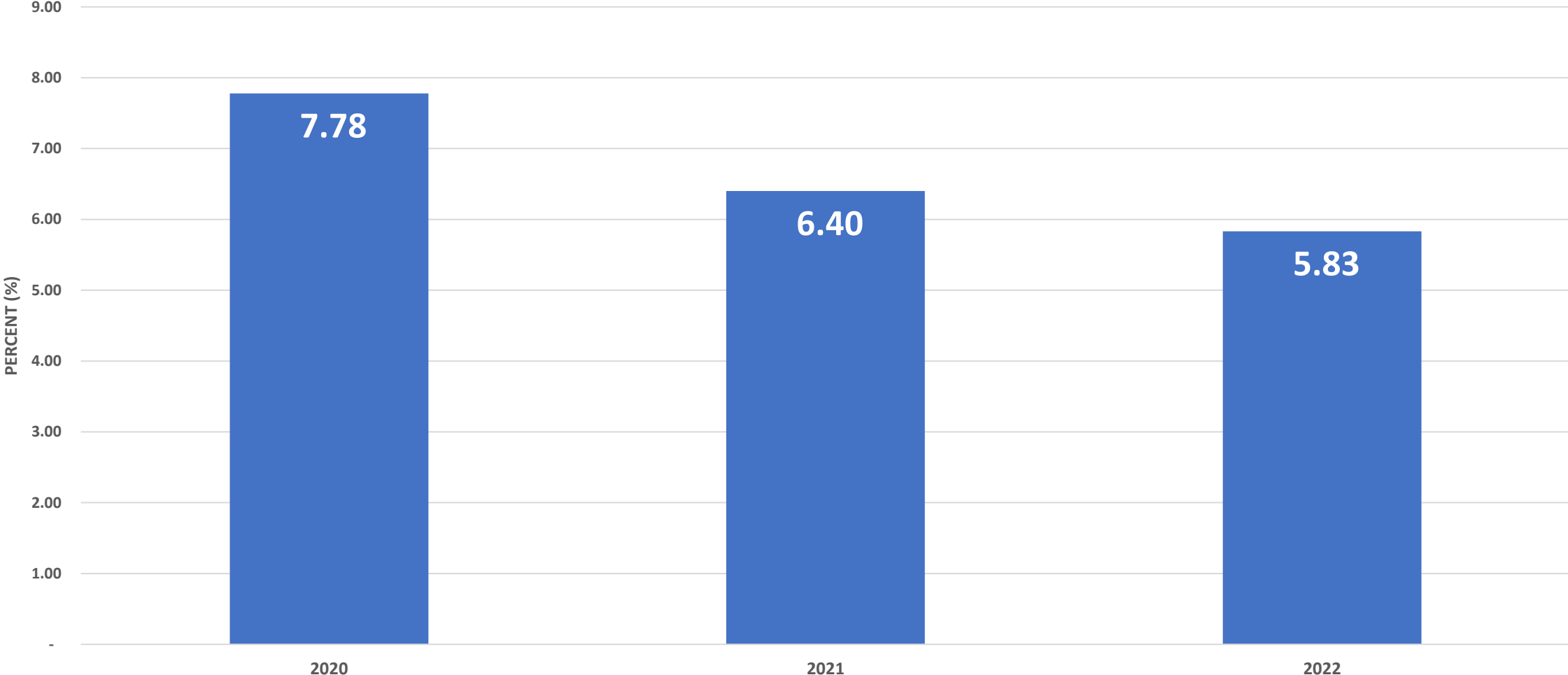


Government contributes 10% (an increase from 4% in 2019) of total expenditure instead of the needed 21% estimated by the GWASHSDP.

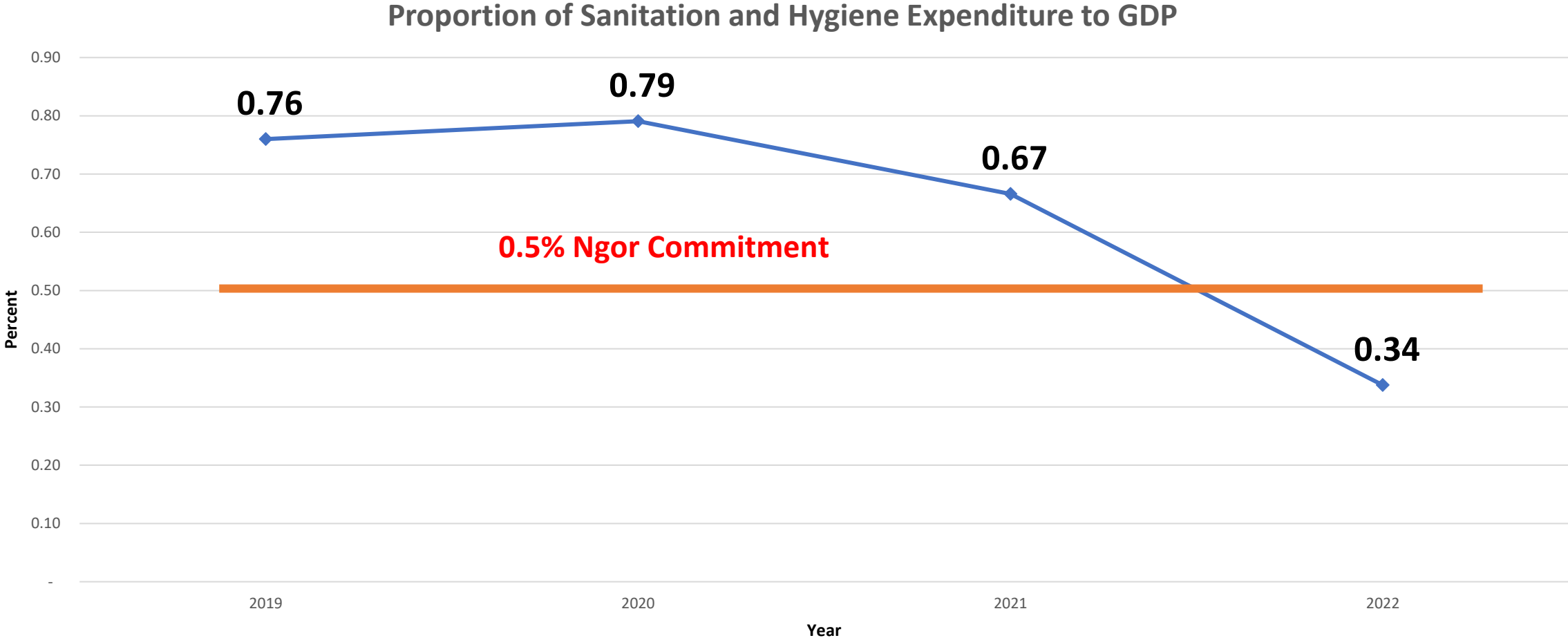
How much is spent on emergency and climate change.



Comparing with eThekweni Commitment of 5% National Budget

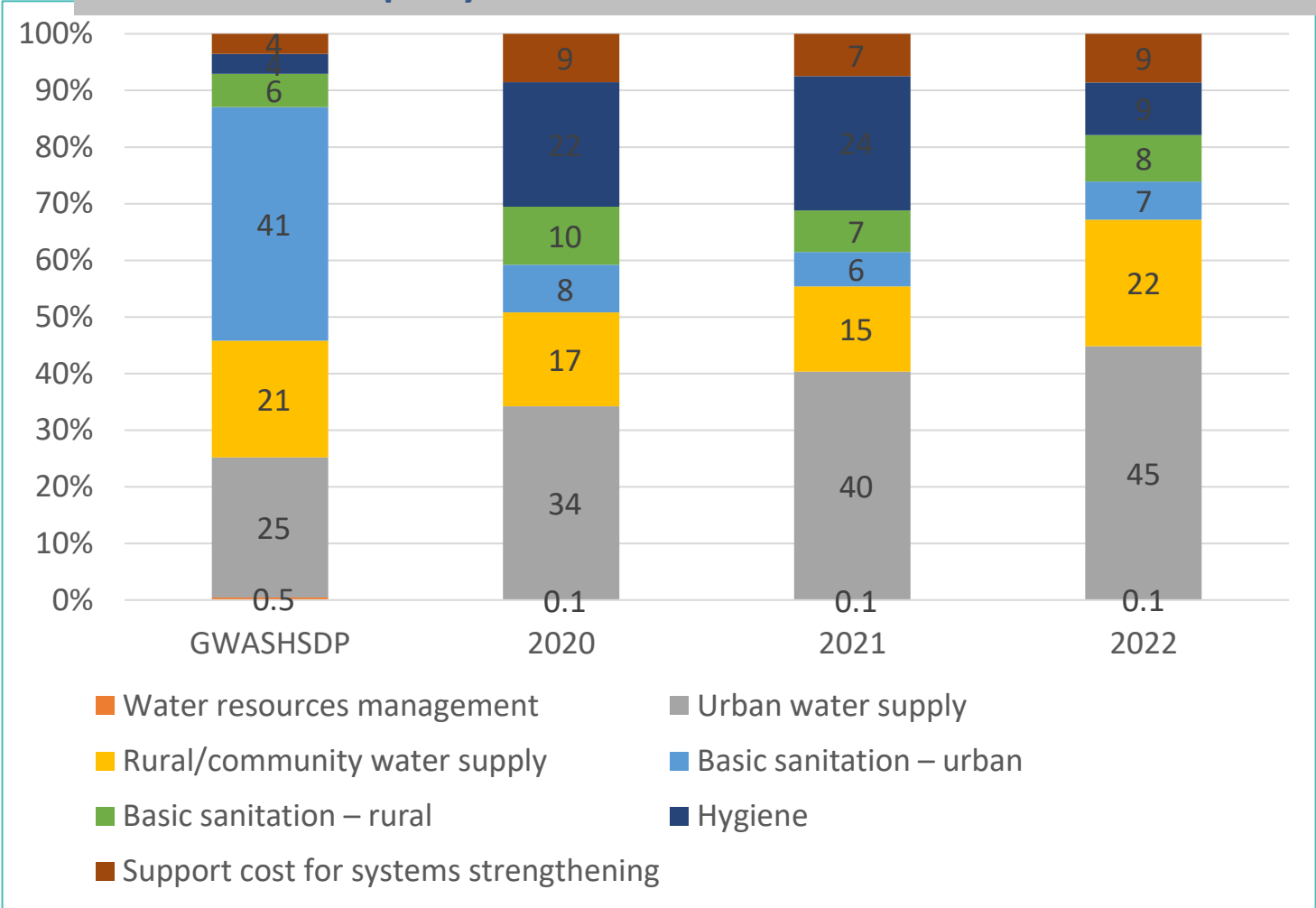
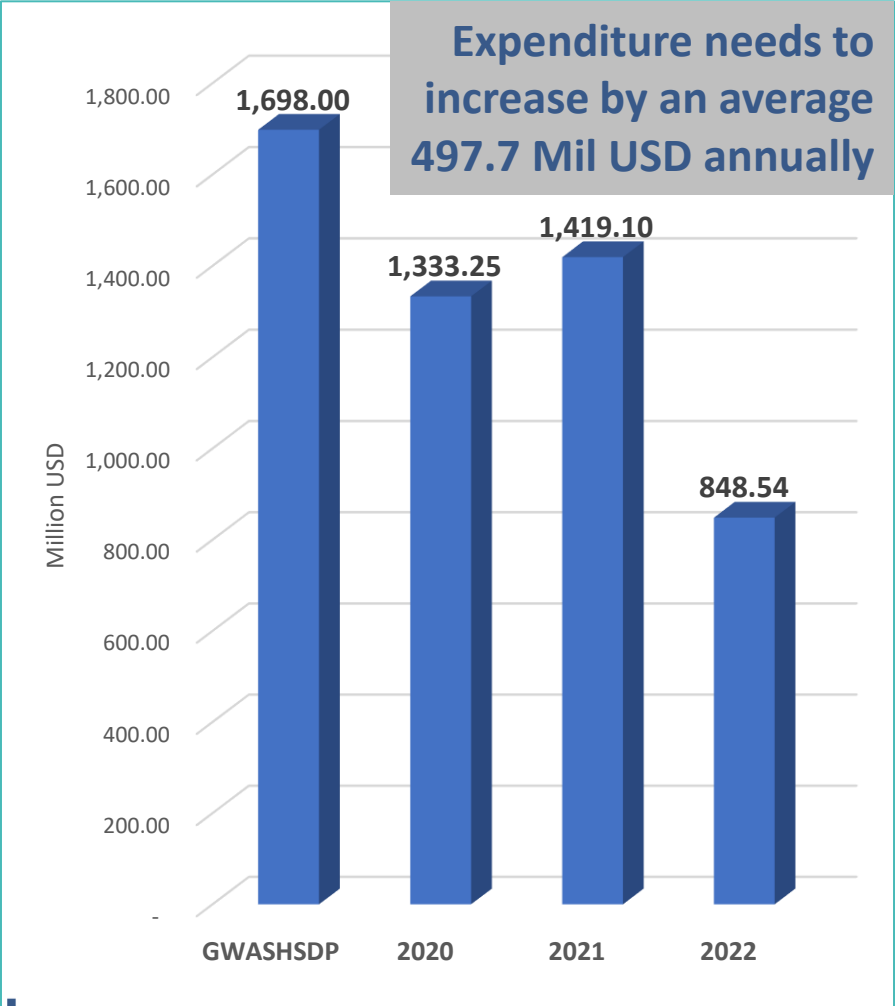


Comparing with Ngor commitment



Comparing with national plans and targets

Need to focus equally on both urban water and urban sanitation.



Comparing capital cost estimates by GWASHSDP

Comparing Capital Cost Estimated by GWASHSDP and WA Expenditure for 2020 - 2022



Recommendations

- There is an urgent need to find innovative and sustainable means of mobilizing funds internally.
- Government to facilitate attractive micro-financing schemes for household level sanitation infrastructure in both urban and rural areas.
- Government to focus and prioritize investments in capital infrastructure (liquid waste treatment facilities etc) for sanitation in urban areas.
- Government to ensure that for every unit of investment in the water sector a commensurate investment is directed to sanitation and hygiene.
- Use the data generated as evidence in advocating for additional funding for the sector, areas of prioritization and for monitoring commitments and targets.
 - Eg Budget preparations and defense processes.

A collage of numerous yellow sticky notes, each featuring a simple smiley face drawn with green dots for eyes and a curved line for a mouth. The notes are scattered across a light blue background. In the center, a light blue rounded rectangular box contains the text "Thank you" in a dark blue, handwritten-style font.

Thank you